

City Council Work Session

May 13, 2008
5:30 PM
Community Center

ATTENDANCE:

Mayor/Council (please check) X Tussing, X Ronquillo, X Gaghen, X Stevens, X Pitman, X Veis, X Ruegamer, X Ulledalen, X McCall, Astle, X Clark.

Due to technical difficulties, the electronic recording isn't available. Questions regarding budget presentations are noted.

ADJOURN TIME:

Agenda

TOPIC #1	Public Comment There were no speakers.
TOPIC #2	Planning Budget Review
TOPIC #3	Police Budget Review
TOPIC #4	Fire Budget Review

Question: Councilmember Veis asked how much O&M increased City wide.

Response: City wide O&M decreased 2.7%.

Question: Councilmember Veis asked what line items in the Building divisions O&M budget increased.

Response: See *Attachment B*.

Question: Councilmember Ruegamer asked why the CDBG numbers in the presentation didn't match the budget book.

Response: The numbers in the presentation were incorrect.

Question: Councilmember Veis asked why the Planning staffing sheet didn't show a reduction of two planners from FY 08 to FY 09.

Response: Attachment C indicates that one planner was reduced in FY 08 and one in FY 09 for a total of two planners. The Planner II should have totaled five in FY 08 not four. See *Attachment C*.

Question: Councilmember Veis asked why the Police staffing sheet didn't match the numbers in the presentation.

Response: The number of administrative personnel of 25 shown on the slide should have been 26.