

City Attorney's Office Criminal and Civil Divisions

**Budget Presentation
for the
Billings City Council
May 12, 2015**



Fourteen Professionals in the City Attorney's Office



**City Attorney
Civil / Criminal**

Brent Brooks

**Deputy City Attorney
Criminal Prosecution**

Melanie Pfeifer

Jackie Grewell

Teague Westrope

Ben Halverson

Assistant City Attorney

Bonnie Sutherland

**Deputy City Attorney
Civil Litigation / Advice**

Kelly Addy

Stacy Tenney

**Domestic Violence Unit
Program Director**

Karen Benner

Victim / Witness Specialist

Charlee Marsh

Administrative Assistant

Linda Bush

**Senior Legal Secretary
Office Administration**

Denise Bohlman

**Admin. Support II
Municipal Court**

Sharon Richardson

Jenny Eckerdt



Four Funding Sources for the City Attorney Office

General Fund
+
A&T/PW

**DV Grant
from
Montana
Board of
Crime
Control**



**City
Attorney
Funding
Sources**

**Statutory
Surcharges
MCA
46-18-236**



Personal Services Comparison FY 15 & FY 16



	Adopted Fiscal Year 2015	Proposed Fiscal Year 2016	Difference
Salary and Benefits	\$1,090,850	\$1,021,180	-\$ 69,670
Domestic Violence Grants Salary & Benefits	\$299,565	\$273,307	- \$ 26,258
Total	\$ 1,390,415	\$ 1,296,367	-\$ 95,928

• 5/12/15



O & M Comparison FY 15 & FY 16

	Adopted Fiscal Year 2015	Proposed Fiscal Year 2016	Difference
O & M	\$ 174,745	\$ 177,938	+ \$ 3,193
Domestic Violence Grants O & M	\$ 1,880	\$ 1880	- \$0
Total	\$ 175,625	\$ 179,818	+ \$ 3,193



Domestic Violence Grants Operating Budget Comparison FY 15 & FY 16



	Adopted Fiscal Year 2015	Proposed Fiscal Year 2016	Difference
Grant Funds	\$ 70,542	\$ 70,540	-\$2
City Match	\$230,903	\$ 204,647	- \$26,256
Total	\$ 301,445	\$ 275,187	-\$ 26,258



Questions

