

RESOLUTION NO. 97- 17a45

A RESOLUTION APPROVING AND ADOPTING THE BUDGET FOR THE CITY OF BILLINGS, MONTANA FOR FISCAL YEAR 1997-1998

WHEREAS, the City Administrator of the City of Billings has regularly and lawfully submitted to the City Council of the City of Billings, Montana, the budget for Fiscal Year 1997-1998; and

WHEREAS, the proper notice was published stating that said City Council has completed the PRELIMINARY MUNICIPAL BUDGET for said Fiscal Year, and that said budget has been placed on file and is open to inspection in the office of the City Clerk; and that said City Council would meet for the purpose of annually determining, approving and adopting the budget, and any taxpayer might appear and be heard; and

WHEREAS, no taxpayers objected to the budget.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA:

That the Budget for the Fiscal year 1997-1998, as detailed in the Budget Report, and as amended by the City Council, be, and the same is hereby finally determined, approved, and adopted in detail.

PASSED AND APPROVED by the City Council this 14th. day of July, 1997.



CITY OF BILLINGS:

BY: Charles F. Tooley
Charles F. Tooley, Mayor

ATTEST:

BY: Marita Herold
Marita Herold, CMC, City Clerk

*** REVISED ***

TECHNICAL BUDGET AMENDMENTS

GENERAL FUND	PROPOSED BUDGET	TECHNICAL AMENDMENT	AMENDED BUDGET
City Council (1)	165,206	25,000	190,206
City Court (2)	186,343	12,810	199,153
City Administrator	400,926	2,307	403,233
Finance	1,191,069	6,288	1,197,357
City Attorney	488,447	3,683	492,130
Human Resources	525,376	2,059	527,435
Police	7,588,352	113,013	7,701,365
Fire	7,339,239	52,574	7,391,813
Public Works	3,810,638	20,204	3,830,842
Parks	2,175,530	7,915	2,183,445
Grant & Code Enforcement	160,817	885	161,702
Non Departmental	2,268,718	0	2,268,718
Council Contingencies	116,942	42,779	159,721
TOTAL	26,417,603	289,517	26,707,120

SPECIAL REVENUE FUNDS	PROPOSED BUDGET	TECHNICAL AMENDMENT	AMENDED BUDGET
Street	2,488,912	355	2,489,267
Building	900,543	4,338	904,881
City County Planning	564,518	3,899	568,417
School Resource Officers (7)	184,902	136,678	321,580
Federal Police Grant	219,648	1,917	221,565
Community Policing	54,558	395	54,953
	2,300,149	8,736	2,308,885

ENTERPRISE FUNDS

	PROPOSED BUDGET	TECHNICAL AMENDMENT	AMENDED BUDGET
Water Operating	11,751,171	22,316	11,773,487
Wastewater Operating	6,911,164	16,191	6,927,355
Parking Garages	1,181,795	1,924	1,183,719
Solid Waste Operating	6,786,084	15,387	6,801,471
Airport	5,423,901	16,585	5,440,486
City Transit	2,634,558	15,327	2,649,885
TOTAL	34,688,673	87,730	34,776,403

INTERNAL SERVICE FUNDS

	PROPOSED BUDGET	TECHNICAL AMENDMENT	AMENDED BUDGET
Motor Pool	947,404	5,223	952,627
Central Services	100,214	227	100,441
PUD Central Services	239,445	445	239,890
Information Resources	781,919	4,196	786,115
Property & Liability Insurance	998,375	524	998,899
TOTAL	3,067,357	10,615	3,077,972

TRUST & AGENCY FUNDS

	PROPOSED BUDGET	TECHNICAL AMENDMENT	AMENDED BUDGET
Community Center	40,992	322	41,314
Drug Forfeiture (4)	50,000	22,808	72,808
TOTAL	90,992	23,130	114,122

SPECIAL ASSESSMENTS

PROPOSED	TECHNICAL	AMENDED
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SPECIAL REVENUE FUNDS

OTHER REVENUES

	PROPOSED BUDGET	TECHNICAL AMENDMENT	AMENDED BUDGET
Federal Police Grant	219,648	1,917	221,565
Community Policing	54,897	395	55,292
DARE	96,953	740	97,693
School Resource Officers	90,000	33,945	123,945
Drug Forfeiture (5)	50,000	15,966	65,966
TOTAL	511,498	52,963	564,461

GENERAL FUND

	PROPOSED BUDGET	TECHNICAL AMENDMENT	AMENDED BUDGET
Beer & Wine (6)	383,200	125,000	508,200
TOTAL	383,200	125,000	508,200