

RESOLUTION 15-10516

A RESOLUTION TO MAKE **FISCAL YEAR 2015/2016** ADJUSTMENTS TO APPROPRIATIONS PURSUANT TO M.C.A. 7-6-4006 AS AMENDED, AND PROVIDING TRANSFERS AND REVISIONS WITHIN THE GENERAL CLASS OF SALARIES AND WAGES, MAINTENANCE AND SUPPORT AND CAPITAL OUTLAY.

WHEREAS, M.C.A. 7-6-4006 provides that the City Council, upon proper resolution, adopted by said Council at a regular meeting and entered into its Minutes, may transfer or revise appropriations within the general class of salaries and wages, maintenance and support, and capital outlay, and

WHEREAS, based upon a Budget Review (**FY 2015/2016**), it is necessary to alter and change said appropriations.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA:

That the attached transfers or revisions are hereby adopted.

(SEE EXHIBIT A)

PASSED AND APPROVED by the City Council, this 14th day of December, 2015.



THE CITY OF BILLINGS:

BY: Thomas W. Hanel
Thomas W. Hanel, MAYOR

ATTEST:

BY: Billie Guenther
Billie Guenther, CITY CLERK

EXHIBIT A

	<u>Revenue</u>	<u>Expenditure</u>
Budget Amendments for the approved COLA. Funding will be current revenues or reserves.		
0100-12120-401148		22,211
0100-13130-401148		12,683
0100-15120-401148		27,775
0100-16110-401148		33,197
0100-17500-401148		14,288
0100-43210-401148		7,229
0100-51100-401148		68,013
1500-21120-401148		438,733
1500-22210-401148		396,035
2050-31310-401148		1,744
2090-31510-401148		31,924
2110-31320-401148		93,794
2200-22330-401148		150
2250-22320-401148		856
2400-43010-401148		31,703
2410-16210-401148		2,666
2420-16220-401148		2,983
2430-16230-401148		2,641
2450-12560-401148		1,549
2460-12530-401148		1,639
2480-12620-401148		1,624
2490-21960-401148		28
2510-21870-401148		3,424
2520-21490-401148		9,021
2550-21430-401148		1,924
2560-21610-401148		4,154
2600-55170-401148		59,590
2690-67710-401148		1,657
2840-65810-401148		5,114
2910-65200-401148		5,349
5020-73120-401148		136,103
5120-83110-401148		95,351
5210-15210-401148		17,945
5410-31210-401148		123,642
5610-71100-401148		119,249
5710-71140-401148		105,693
6010-15500-401148		35,715
6060-19310-401148		3,155
6200-19110-401148		47,594
6300-17530-401148		2,916
6500-15650-401148		11,724
6600-31100-401148		31,642
6700-31410-401148		62,274
7380-12640-401148		1,657
8730-51990-401148		5,590
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Fund 0100 - General Fund Non-Departmental		
Transfer to the Public Safety Fund for pay increases. Reserves will be used to fund this transfer.		
0100-14120-408253	834,768	Transfer to Public Safety Fund
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1500 - Public Safety		
Transfer from the General Fund for pay increases.		
1500-15100-307515	834,768	Transfer from General Fund
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Fund 0100 - General Fund Non-Departmental		
Amend budget for payment to Riverstone Health as a contribution for there new facility per Council initiative on October 26, 2015 meeting. Reserves will be used to fund this expenditure.		
0100-14110-403932	50,000	Riverstone Health Grant