

RESOLUTION 16-10593

A RESOLUTION TO MAKE FISCAL YEAR 2016/2017 ADJUSTMENTS TO APPROPRIATIONS PURSUANT TO M.C.A. 7-6-4006 AS AMENDED, AND PROVIDING TRANSFERS AND REVISIONS WITHIN THE GENERAL CLASS OF SALARIES AND WAGES, MAINTENANCE AND SUPPORT AND CAPITAL OUTLAY.

WHEREAS, M.C.A. 7-6-4006 provides that the City Council, upon proper resolution, adopted by said Council at a regular meeting and entered into its Minutes, may transfer or revise appropriations within the general class of salaries and wages, maintenance and support, and capital outlay, and

WHEREAS, based upon a Budget Review (FY 2016/2017), it is necessary to alter and change said appropriations.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BILLINGS, MONTANA:

That the attached transfers or revisions are hereby adopted.

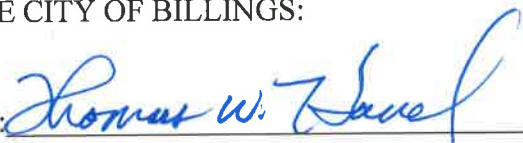
(SEE EXHIBIT A)

PASSED AND APPROVED by the City Council, this 28th day of November, 2016.



THE CITY OF BILLINGS:

BY:


Thomas W. Hanel, MAYOR

ATTEST:

BY:

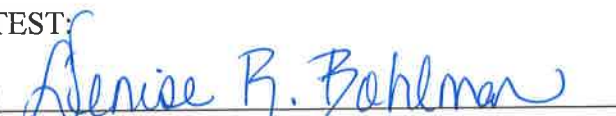

Denise R. Bohlman, CITY CLERK

EXHIBIT A

Upon review of the City's policy relating to longevity pay and retirement to health benefits provided by the City to both bargaining and non-bargaining groups, it was determined that the city was potentially exposed to risks related to payroll. After consultation with outside payroll and benefits counsel, it was determined that the City could avoid certain risks and adjust non-bargaining employee's longevity and MPERA calculations. There are sufficient fund balances in all funds to cover the increased costs related to the adjustments.

	<u>Revenue</u>	<u>Expenditure</u>	
Fund 0100 - Administration			
0100-13130-401148		3,877	Longevity
0100-13130-401148		2,588	PERS Contribution
Fund 0100 - Human Resources			
0100-17500-401148		6,256	Longevity
0100-17500-401148		3,235	PERS Contribution
Fund 0100 - City Attorney			
0100-16110-401148		7,752	Longevity
0100-16110-401148		6,470	PERS Contribution
Fund 0100 - Municipal Court			
0100-12120-401148		2,588	PERS Contribution
Fund 0100 - Finance			
0100-15120-401148		10,491	Longevity
0100-15120-401148		5,176	PERS Contribution
Fund 0100 - Code Enforcement			
0100-43210-401148		1,176	Longevity
0100-43210-401148		1,779	PERS Contribution
Fund 0100 - PRPL			
0100-51100-401148		10,850	Longevity
0100-51100-401148		7,764	PERS Contribution
Fund 1500 - Public Safety			
1500-21110-401148		9,328	Longevity
1500-21110-401148		4,745	PERS Contribution
1500-22210-401148		22,641	Longevity
1500-22210-401148		5,392	PERS Contribution
Fund 2050 - Gas Tax			
2050-31310-401148		647	PERS Contribution
Fund 2090 - Building Fund			
2090-44510-401148		11,390	Longevity
2090-44510-401148		5,985	PERS Contribution
Fund 2110 - Street/Traffic Opertaing			
2110-31320-401148		19,936	Longevity
2110-31320-401148		4,529	PERS Contribution
Fund 2250 - EOC 911			
2250-22320-401148		215	PERS Contribution
Fund 2400 - Planning			
2400-43010-401148		10,673	Longevity
2400-43010-401148		5,823	PERS Contribution
Fund 2410, 2420, 2430 - Attorney Grants			
2410-16210-401148		1,249	Longevity
2410-16210-401148		1,294	PERS Contribution
2420-16220-401148		884	Longevity
2420-16220-401148		647	PERS Contribution
2430-16230-401148		956	Longevity
2430-16230-401148		647	PERS Contribution
Fund 2460, 2480, 7380 - Municipal Court Grants			
2460-12530-401148		647	PERS Contribution
2480-12620-401148		647	PERS Contribution
7380-12640-401148		1,294	PERS Contribution
Fund 2510, 2550 - Police Grants			
2510-21270-401148		884	Longevity
2510-21270-401148		647	PERS Contribution
2550-21430-401148		956	Longevity
2550-21430-401148		647	PERS Contribution

Fund 2600 - Library		
2600-55110-401148	8,103	Longevity
2600-55110-401148	2,588	PERS Contribution
Fund 2690, 2850, 2920 - Community Development Block Grants Fund		
2690-67710-401148	352	
2690-67710-401148	971	
2850-65810-401148	690	
2850-65810-401148	938	
2920-65010-401148	647	Longevity
2920-65010-401148	1,326	PERS Contribution
Fund 5020 - Water		
5020-73110-401148	52,664	Longevity
5020-73110-401148	11,387	PERS Contribution
Fund 5120 - Wastewater		
5120-43110-401148	36,085	Longevity
5120-43110-401148	9,317	PERS Contribution
Fund 5210 - Parking		
5210-15210-401148	1,294	PERS Contribution
Fund 5410 - Solid Waste		
5410-31210-401148	11,535	Longevity
5410-31210-401148	4,529	PERS Contribution
Fund 5610 - Airport		
5610-7110-401148	26,970	Longevity
5610-7110-401148	6,858	PERS Contribution
Fund 5710 - Transit		
5710-71410-401148	4,872	Longevity
5710-71410-401148	4,141	PERS Contribution
Fund 6010 - Fleet Services		
6010-15500-401148	8,865	Longevity
6010-15500-401148	1,941	PERS Contribution
Fund 6060 - Telephone		
6060-19310-401148	684	Longevity
6060-19310-401148	712	PERS Contribution
Fund 6200 - Information Technology		
6200-19110-401148	35,527	Longevity
6200-19110-401148	11,581	PERS Contribution
Fund 6300 - Property Insurance		
6300-17530-401148	1,178	Longevity
6300-17530-401148	647	PERS Contribution
Fund 6500 - Facilities Maintenance		
6500-15650-401148	956	Longevity
6500-15650-401148	647	PERS Contribution
Fund 6600 - Public Works Administration		
6600-31100-401148	10,577	Longevity
6600-31100-401148	4,529	PERS Contribution
Fund 6700 - Public Works Engineering		
6700-31410-401148	40,634	Longevity
6700-31410-401148	13,587	PERS Contribution
Fund 8730 - Park District 1		
8730-51990-401148	647	PERS Contribution