

## PATH Annual Report For Fiscal Year 2006

### South Central Montana Regional Community Mental Health Center MONTANA

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 For FY Beginning: 07/01/05      Phone: (406) 238-3644  
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Date Data Entered: 12/15/06

### Table A: Budget Information

	Responses
A1. <b>Total</b> annual dollar amount for services dedicated to persons who are homeless and have serious mental illnesses.	\$113,566 Actual
A2. <b>Federal</b> PATH funds received from the State:	\$85,174 Actual
A3. <b>Matching</b> funds from State, local, or other resources to support the provision of PATH services:	\$28,392 Actual
A4. Indicate the number of <b>staff</b> persons supported by federal PATH funds:	3 Actual
A5. Indicate the full time equivalent ( <b>FTE</b> ) of staff positions supported by federal PATH funds:	3 Actual
A6. Indicate the <b>type of organization</b> in which the PATH program operates:	
<input checked="" type="radio"/> a. community mental health center	
<input type="radio"/> b. consumer-run mental health agency	
<input type="radio"/> c. other mental health agency	
<input type="radio"/> d. other social service agency	
<input type="radio"/> e. health care for homeless/other health agency	
<input type="radio"/> f. substance abuse treatment agency	
<input type="radio"/> g. shelter or other temporary housing resource	
<input type="radio"/> h. other housing agency	
<input type="radio"/> i. other	

If Other:

### Table B: Persons Served

	Responses
B1. Persons Who are Homeless and have Serious Mental Illnesses Served by <u>Federal and Matching PATH Funds and Other Sources.</u>	469 Actual

<b>B2a.</b>	Persons Served by <b>Federal</b> PATH Funds -- <b>Outreach</b>	469 Actual
<b>B2b.</b>	Number of <b>Outreach</b> Contacts who Became <b>Enrolled</b> During the Year as PATH Clients	161 Actual
<b>B2c.</b>	Number of <b>Outreach</b> Contacts who <b>Do Not Become Enrolled</b> During the Year as PATH Clients.	308 Actual
<b>B2d.</b>	Number of Outreach Clients (in Item B2c above) <b>Not Enrolled</b> Because They Have Been Found to be <b>Ineligible</b> :	161 Actual
<b>B3.</b>	Persons Served by <b>Federal</b> PATH Funds -- <b>Enrolled PATH Clients.</b>	<b>161</b> Actual
<b>B4.</b>	<b>Total Number</b> of Persons Receiving Any <b>Federal</b> PATH-Supported Services During the Year.	469 Actual

### Table C: Available Services

**Key to Service Type:**  
 1 = 100% PATH Funded    2 = Partially PATH-Funded  
 3 = Service Provided but not PATH-Funded    4 = Service Not Provided

	<b>Responses</b>
<b>Ca. Outreach services:</b>	1
<b>Ca1.</b> Number of Enrolled PATH Clients served by PATH-Funded Service.	161
<b>Cb. Screening and diagnostic treatment services:</b>	2
<b>Cb1.</b> Number of Enrolled PATH Clients served by PATH-Funded Service.	161
<b>Cc. Habilitation and rehabilitation services:</b>	3
<b>Cc1.</b> Number of Enrolled PATH Clients served by PATH-Funded Service.	0
<b>Cd. Community mental health services:</b>	3
<b>Cd1.</b> Number of Enrolled PATH Clients served by PATH-Funded Service.	0
<b>Ce. Alcohol or drug treatment services:</b>	3
<b>Ce1.</b> Number of Enrolled PATH Clients served by PATH-Funded Service.	0
<b>Cf. Staff training, including the training of individuals who work in shelters, MH clinics, SA programs, and other sites:</b>	2
<b>Cg. Case management services:</b>	1
<b>Cg1.</b> Number of Enrolled PATH Clients served by PATH-Funded Service.	161
<b>Ch. Supportive and supervisory services in residential settings:</b>	3
<b>Ch1.</b> Number of Enrolled PATH Clients served by PATH-Funded Service.	0
<b>Ci. Referrals for primary health services, job training, educational services, and relevant housing services:</b>	1
<b>Ci1.</b> Number of Enrolled PATH Clients served by PATH-Funded Service.	161
<b>Cj1. Housing services: 1. Minor renovation, expansion, and repair of housing:</b>	4

Cj11.	Number of Enrolled PATH Clients served by PATH-Funded Service.	0
Cj2.	<b>Housing services:</b> 2. Planning of housing:	2
Cj21.	Number of Enrolled PATH Clients served by PATH-Funded Service.	161
Cj3.	<b>Housing services:</b> 3. The costs associated with matching eligible homeless individuals with appropriate housing situations:	1
Cj31.	Number of Enrolled PATH Clients served by PATH-Funded Service.	161
Cj4.	<b>Housing services:</b> 4. Technical assistance in applying for housing assistance:	1
Cj41.	Number of Enrolled PATH Clients served by PATH-Funded Service.	161
Cj5.	<b>Housing services:</b> 5. Improving the coordination of housing services:	4
Cj51.	Number of Enrolled PATH Clients served by PATH-Funded Service.	0
Cj6.	<b>Housing services:</b> 6. Security deposits:	2
Cj61.	Number of Enrolled PATH Clients served by PATH-Funded Service.	15
Cj7.	<b>Housing services:</b> 7. One-time rental payments to prevent eviction:	1
Cj71.	Number of Enrolled PATH Clients served by PATH-Funded Service.	14
Ck.	<b>Other: (Cko)</b>	4
Ck1.	Number of Enrolled PATH Clients served by PATH-Funded Service.	0

### Table D: Demographics

**D1ea. AGE: Numbers Reported are Actual**

D1a.	Less than 13 years:	0	D1e.	50-64 years:	27
D1b.	13-17 years:	0	D1f.	65-74 years:	2
D1c.	18-34 years:	58	D1g.	75 years and older:	0
D1d.	35-49 years:	54	D1h.	Unknown:	20

**D2ea. Gender: Numbers Reported are - Actual**

D2a.	Male	110	D2b.	Female	51	D2c.	Unknown	0
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**D3ea. Race/Ethnicity: Numbers Reported are Actual**

D3a.	American Indian or Alaska Native	21
D3b.	Asian	1
D3c.	Black or African American	3
D3d.	Hispanic or Latino	16
D3e.	Native Hawaiian or Other Pacific Islander	0
D3f.	White	120
D3g.	Other	0
D3go	If other, please specify:	
D3h.	Unknown	0

**D4ea. Principal Mental Illness Diagnosis: Numbers Reported are Actual**

D4a.	Schizophrenia and Related Disorders	22
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D4b.	Other Psychotic Disorders	3
D4c.	Affective Disorders	49
D4d.	Personality Disorders	8
D4e.	Other Serious Mental Illness	7
D4f.	Unknown or Undiagnosed Mental Illness	72

**D5ea. Co-occurring Substance Use Disorders: Numbers Reported are - Actual**

D5a.	Co-Occurring Substance Use Disorders	53
D5b.	No Co-Occurring Substance Use Disorders	53
D5c.	Unknown If Substance Use Disorder	55

**D6ea. Veteran Status: Numbers Reported are Actual**

D6a.	Veteran	17	D6b.	Non-Veteran	131	D6c.	Unknown	13
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**D7ea. Housing Status (at first contact): Numbers Reported are Actual**

D7a.	Outdoors (e.g., street, abandoned or public building, automobile)	67
D7b.	Short term shelter	17
D7c.	Long term shelter.	22
D7d.	Own or someone else's apartment, room, or house	23
D7e.	Hotel, SRO, boarding house	3
D7f.	Halfway house, residential treatment program	4
D7g.	Institution (psychiatric or other hospital, nursing home, etc.)	5
D7h.	Jail or correctional facility	11
D7i.	Other	6
D7j.	Unknown	3

**D8ea. Length of Time Living Outdoors or in Short Term Shelter at First Contact: Numbers Reported are Actual**

D8a.	Less than 2 days	2	D8d.	91 days to 1 year	19
D8b.	Two to 30 days	35	D8e.	Over 1 year	16
D8c.	31-90 days	9	D8f.	Unknown	3

Mental Health Center Name/Region: SCMTCMHC Billings, MT

1st Quarter Report FY 2007

TABLE "B" PERSONS SERVED

To the extent possible, the quarterly reporting information should include unduplicated counts of persons served during the quarter. Information on persons served should also include individuals who had been, but are no longer receiving services from the provider. In some instances, a provider may only be able to provide an estimate of these members. Estimates should be noted in the appropriate location on Table B; footnotes are also encouraged for explanation of the reported data. Please use the definition for "PATH Client" provided in the PATH Annual Report instructions. Please note that in this report, unless otherwise noted, report data is for services provided, and persons served, by federal, not matching, PATH funds. Please indicate if the number

1. Persons Who are Homeless and have Serious Mental Illnesses Served by PATH AND Other Sources reported is estimate or actual:

Numbers of persons (who are homeless and have a serious mental illness) who received Services during the quarter supported by PATH funds and by all other sources 246 estimated X actual  
(includes BOTH PATH-supported persons and other persons who are homeless and have Serious mental illnesses served by the PATH-funded organization.)

2. Persons Served by Federal PATH Funds – Outreach  
(Includes persons served by outreach supported at least in part by Federal PATH funds)

a. Number of persons contacted through PATH-supported outreach during the quarter 246 estimated X actual

b. Number of outreach contacts who became enrolled during the quarter as PATH clients 117 estimated X actual  
(Count as clients, persons for whom a clinical or other formal record has been prepared. Usually, these will be persons who received PATH-supported services in addition to outreach.)

c. Number of outreach contacts who do not become enrolled during the quarter as PATH clients 129 estimated X actual  
(Note: Item 2.c = Item 2.a – Item 2.b)

d. Number of outreach clients (in Item 2.c above) not enrolled because they have been found ineligible. 0 estimated X actual

3. Persons Served by PATH Funds – Enrolled Clients  
(include PATH clients enrolled in a previous quarter who were carried over into this quarter)  
Total number of persons served during the quarter who are enrolled PATH clients 26 estimated X actual  
(Count as clients, persons for whom a clinical or other formal record has been prepared. These may include PATH clients enrolled through means other than outreach, i.e. self referrals, walk-ins, etc.)

4. Total number of persons receiving any Federal PATH-supported services during the year. 246 estimated X actual  
(Include persons who received any PATH services (1) even if only outreach services and (2) whether or not a clinical or other formal record has been prepared.)  
NOTE: Item 4 = Item 2.c + Item 3.

FY07 PATH Quarterly Report		
Summary of Outreach Contacts		
Outreach Related Calls and Visits:		
County Location:	# Outreach Calls	# Outreach Visits
YELLOWSTONE COUNTY		
Adult Protective Services	3	0
Community Assistance	10	26
Homeless Living Areas	0	6
Homeless Shelter	12	31
Material Assistance	0	6
Medical Care	24	126
Native American Services	0	1
Police/Sheriff	13	3
Psychiatric Services (non-CMHC)	15	4
Public Schools/Youth Services	9	0
Substance Abuse Assistance	1	0
Veteran Center	10	1
Other Miscellaneous Locations	0	2
County TOTALS	97	206

Submitted By: Gwynn Pederson, LCPC/Clinical Coordinator of Case Management Date: October 13, 2006

TABLE "B" PERSONS SERVED

To the extent possible, the quarterly reporting information should include unduplicated counts of persons served during the quarter. Information on persons served should also include individuals who had been, but are no longer receiving services from the provider. In some instances, a provider may only be able to provide an estimate of these members. Estimates should be noted in the appropriate location on Table B; footnotes are also encouraged for explanation of the reported data. Please use the definition for "PATH Client" provided in the PATH Annual Report instructions. Please note that in this report, unless otherwise noted, report data is for services provided, and persons served, by federal, not matching, PATH funds.

Please indicate if the number reported is estimate or actual:

estimated      actual   X  

1. Persons Who are Homeless and have Serious Mental Illnesses Served by PATH AND Other Sources  
 Numbers of persons (who are homeless and have a serious mental illness) who received 203  
 Services during the quarter supported by PATH funds and by all other sources  
*(includes BOTH PATH-supported persons and other persons who are homeless and have Serious mental illnesses served by the PATH-funded organization.)*

2. Persons Served by Federal PATH Funds – Outreach  
*(Includes persons served by outreach supported at least in part by Federal PATH funds)*

a. Number of persons contacted through PATH-supported outreach during the quarter 203 estimated      actual   X  

b. Number of outreach contacts who became enrolled during the quarter as PATH clients 24 estimated      actual   X    
*(Count as clients, persons for whom a clinical or other formal record has been prepared. Usually, these will be persons who received PATH-supported services in addition to outreach.)*

c. Number of outreach contacts who do not become enrolled during the quarter as PATH clients 179 estimated      actual   X    
*(Note: Item 2.c = Item 2.a – Item 2.b)*

d. Number of outreach clients (in Item 2.c above) not enrolled because they have been found 0 estimated      actual   X    
 ineligible.

3. Persons Served by PATH Funds – Enrolled Clients  
*(include PATH clients enrolled in a previous quarter who were carried over into this quarter)*  
 Total number of persons served during the quarter who are enrolled PATH clients 35 estimated      actual   X    
*(Count as clients, persons for whom a clinical or other formal record has been prepared. These may include PATH clients enrolled through means other than outreach, i.e. self referrals, walk-ins, etc.)*

4. Total number of persons receiving any Federal PATH-supported services during the year. 214 estimated      actual   X    
*(Include persons who received any PATH services (1) even if only outreach services and (2) whether or not a clinical or other formal record has been prepared.)*  
**NOTE:** Item 4 = Item 2.c + Item 3.

FY06 PATH Quarterly Report		
Summary of Outreach Contacts		
Outreach Related Calls and Visits:		
County Location:	# Outreach Calls	# Outreach Visits
YELLOWSTONE COUNTY		
Adult Protective Services	2	0
Community Assistance	100	75
Homeless Living Areas	0	0
Homeless Shelter	24	30
Material Assistance	11	5
Medical Care	53	107
Native American Services	17	7
Police/Sheriff	25	0
Psychiatric Services (non-CMHC)	23	12
Public Schools/Youth Services	48	5
Substance Abuse Assistance	21	16
Veteran Center	15	2
Other Miscellaneous Locations	0	0
County TOTALS	339	259

Submitted By: \_\_\_\_\_

Date: \_\_\_\_\_

Form C/Table B  
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TABLE "B" PERSONS SERVED

Mental Health Center Name/Region: SCMTCMHC Billings, MT

3rd Quarter Report FY 2006

To the extent possible, the quarterly reporting information should include unduplicated counts of persons served during the quarter. Information on persons served should also include individuals who had been, but are no longer receiving services from the provider. In some instances, a provider may only be able to provide an estimate of these members. Estimates should be noted in the appropriate location on Table B; footnotes are also encouraged for explanation of the reported data. Please use the definition for "PATH Client" provided in the PATH Annual Report instructions. Please note that in this report, unless otherwise noted, report data is for services provided, and persons served, by federal, not matching, PATH funds.

Please indicate if the number reported is estimate or actual:

1. Persons Who are Homeless and have Serious Mental Illnesses Served by PATH AND Other Sources 216 estimated X actual  
 Numbers of persons (who are homeless and have a serious mental illness) who received Services during the quarter supported by PATH funds and by all other sources  
 (includes BOTH PATH-supported persons and other persons who are homeless and have Serious mental illnesses served by the PATH-funded organization.)

2. Persons Served by Federal PATH Funds – Outreach  
 (Includes persons served by outreach supported at least in part by Federal PATH funds)

a. Number of persons contacted through PATH-supported outreach during the quarter 216 estimated X actual  
 b. Number of outreach contacts who became enrolled during the quarter as PATH clients 11 estimated X actual  
 (Count as clients, persons for whom a clinical or other formal record has been prepared.  
 Usually, these will be persons who received PATH-supported services in addition to outreach.)

c. Number of outreach contacts who do not become enrolled during the quarter as PATH clients 205 estimated X actual  
 (Note: Item 2.c = Item 2.a – Item 2.b)

d. Number of outreach clients (in Item 2.c above) not enrolled because they have been found 0 estimated X actual ineligible.

3. Persons Served by PATH Funds – Enrolled Clients  
 (include PATH clients enrolled in a previous quarter who were carried over into this quarter)  
 Total number of persons served during the quarter who are enrolled PATH clients 11 estimated X actual  
 (Count as clients, persons for whom a clinical or other formal record has been prepared.  
 These may include PATH clients enrolled through means other than outreach, i.e. self referrals, walk-ins, etc.)

4. Total number of persons receiving any Federal PATH-supported services during the year. 216 estimated X actual  
 (Include persons who received any PATH services (1) even if only outreach services and (2) whether or not a clinical or other formal record has been prepared.)  
 NOTE: Item 4 = Item 2.c + Item 3.

FY06 PATH Quarterly Report		
Summary of Outreach Contacts		
Outreach Related Calls and Visits:		
County Location:	# Outreach Calls	# Outreach Visits
YELLOWSTONE COUNTY		
Adult Protective Services	3	0
Community Assistance	94	58
Homeless Living Areas	0	12
Homeless Shelter	41	34
Material Assistance	12	3
Medical Care	66	175
Native American Services	16	5
Police/Sheriff	41	5
Psychiatric Services (non-CMHC)	35	6
Public Schools/Youth Services	30	2
Substance Abuse Assistance	17	19
Veteran Center	24	2
Other Miscellaneous Locations	0	0
County TOTALS	379	321

Submitted By: \_\_\_\_\_ Date: \_\_\_\_\_ Form C/Table B  
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